

<b>Project Title:</b>	Gender and Peace Initiative
<b>Project Number:</b>	112897, Output- 111210
<b>Implementing Partner:</b>	UNDP

**Start Date:** March 2019

**End Date:** 2020

**PAC Meeting date:**

<b>Brief Description</b>
Addressing Sexual Bribery Experienced by Military Widows and War Widows in Sri Lanka to Enable Resilience and Sustained Peace

Contributing Outcome (UNDAF/CPD, RPD or GPD):  Indicative Output(s) with gender marker2:	<b>Total resources required:</b>	400,000	
		<b>UNDP TRAC:</b>	
		<b>Donor:</b>	PBF
		<b>Government:</b>	
		<b>In-Kind:</b>	
	<b>Unfunded:</b>		

**Agreed by (signatures):**

<b>Government</b>	<b>UNDP</b>	<b>Implementing Partner</b>
Print Name:	Print Name: Jorn Sorensen Resident Representative 	Print Name:
Date:	Date: 7/03/2019	Date:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					Planned Budget by Year		
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2019)	Y2 (2020)	
<b>Outcome 1: Empowered military and war widows have sustainable livelihoods and access social support services with dignity.</b>										
<b>Output 1.2: Civil society is strengthened to provide services for the protection of victims of sexual bribery and sexual exploitation.</b>	1.2.3 Activity - CSOs provide free legal aid to military and war widows who are willing to file a complaint.	UNDP	30000	11363	72100	Contractual services - local (companies)	13,197	13,197		
<b>Output 1.3: Military and war widows increase their entrepreneurial knowledge and skills.</b>	1.3.2. Activity - Provide skills training and capacity building on business management skills for widows in identified sectors.	UNDP	30000	11363	72100	Contractual services - local (compnies)	43,750	43,750		
	1.3.3. Activity Support widows to access markets and points-of-sale by linking them to Ranaviru villages, cooperatives, 'Hela Bojun Hala'/'Ammaarchi' outlets in the target areas, potential private sector partners, and existing UNDP supported women's associations and producer groups.	UNDP	30000	11363	71400	Contractual Services (individuals)	5,000		5,000	
		UNDP	30000	11363	71600	Travel	500		500	
		UNDP	30000	11363	72500	Supplies	500		500	

	1.3.4 Activity - Support entrepreneurship by setting up mentoring programmes linking widow collectives with successful women entrepreneurs, regional Chambers of Commerce (CoCs) and Women's CoCs, together with the MWCA.	UNDP	30000	11363	75700	Contractual services (indiv)	5,000		5,000	
		UNDP	30000	11363	71600	Travel	500		500	
		UNDP	30000	11363	72500	Supplies	500		500	
	1.3.5 Activity - Provide special grants to identified widows for a viable, innovative up-market business venture or scaling up of an existing venture via a 'competitive challenge'	UNDP	30000	11363	72100	Contractual services - companies	144,730	98,730	46,000	
	1.3.6 Activity - Conduct 'exposure visits' where widow entrepreneurs from the North and South showcase their products in "Diversity Market Fairs", to foster cross-regional learning, build social cohesion and inter-linkages for peace.	UNDP	30000	11363	72100	Contractual Services (companies)	11,000		11,000	
		UNDP	30000	11363	71600	Travel	1,000		1,000	
		UNDP	30000	11363	72500	Supplies	500		500	
	<b>Sub-Total for Output 1</b>						<b>226,177</b>	<b>155,677</b>	<b>70,500</b>	
	<b>OUTCOME 2: Increased commitment of public institutions to prevent and respond to bribery and to protect military and war widows from sexual bribery and exploitation.</b>									

Output 2.1: Capacity of public institutions and officials are built to prevent and respond to bribery and to protect military and war widows from sexual bribery and exploitation.	2.1.1 Activity - Sensitization of public officials on sexual bribery and sexual exploitation as crimes, using 'puppetry' and 'forum theatre'.	UNDP	30000	11363	75700	Training and Workshops	2,000.00	2,000		
		UNDP	30000	11363	72100	Contractual services (companies)	13,000.00	6,000	7,000	
	2.1.2 Activity - Capacity of National Human Rights Institutions are enhanced to receive and respond to complaints.	UNDP	30000	11363	71400	contractual services (indiv)	4,000.00	2,000	2,000	
		UNDP	30000	11363	72100	Contractual Services (companies)	4,000.00	3,000	1,000	
		UNDP	30000	11363	71600	travel	1,000.00	500	500	
		UNDP	30000	11363	72500	Materials/ supplies	1,000.00	500	500	
	2.1.4 Activity - Capacities of the MWCA are enhanced to provide legal assistance through Women Development Officers, Counselling Assistants (and other relevant officers) on sexual bribery and exploitation in safe spaces.	UNDP	30000	11363	72100	contractual services (companies)	16,000.00	14,000	2,000	
		UNDP	30000	11363	71400	Consultants services (indiv)	6,000.00	4,000	2,000	
		UNDP	30000	11363	71600	travel	1,000.00	1,000		
		UNDP	30000	11363	72500	supplies	1,000.00	1,000		
Output 2.2. Capacity of public institutions and officials are built to prevent and respond to bribery and to protect military and war widows from sexual bribery and exploitation.	2.2.1 Activity - Technical support to the formation/re-establishment of anti-sexual harassment committees in public institutions as per the recent directive issued by the Ministry of Women and Child Affairs.	UNDP	30000	11363	75700	Training and Workshops	6,000.00	3,000	3,000	

		UNDP	30000	11363	71600	Travel	1,000.00	500	500
		UNDP	30000	11363	72500	Materials / supplies	1,500.00	1000	500
<b>Sub-Total for Output 2</b>							<b>57,500.00</b>	<b>38,500.00</b>	<b>19,000.00</b>
<b>M&amp;E/ Evaluation (as relevant)</b>	M & E	UNDP	30000	11363	71600	travel/ DSA	12,000.00	8,000	4,000
	Joint Evaluation (UNDP Contribution)	UNDP	30000	11363	72100	Contractual Services (companies)	15,000.00		15,000
<b>General Management Support</b>	Project Personal Costs - Technical and Project Support	UNDP	30000	11363	71400	Contractual Services (indiv)	34,000.00	16,400	17,600
<b>Direct Project Cost</b>	Equipment (lap & sim)	UNDP	30000	11363	72200	Equipment	2,000.00	2,000	
	Miscellaneous	UNDP	30000	11363	74500	Miscellaneous	725.00	500	225.00
	Audit	UNDP	30000	11363	74100	Audit	4,000.00		4,000
<b>Subtotal</b>							<b>67,725.00</b>	<b>26,900.00</b>	<b>40,825.00</b>
<b>Total without DPC and GMS</b>							<b>351,402.00</b>	<b>221,077.00</b>	<b>130,325.00</b>
							<b>351,402.00</b>	<b>221,077.00</b>	<b>130,325.00</b>
<b>Indirect Project Costs</b>	DPC (6%)	UNDP	30000	11363	64300/74599	DPC (6%)	22,430.00	14,111.00	8,319.00
	Subtotal						373,832.00	235,188.00	138,644.00
	GMS (7%)	UNDP	30000	11363	75100	GMS(7%)	26,168.00	16,463.00	9,705.00

TOTAL					400,000.00	251,651.00	148,349.00	
-------	--	--	--	--	------------	------------	------------	--